

**NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING OF ELECTORS
TOWN OF MCMILLAN, MARATHON COUNTY
NOVEMBER 15, 2022 6:00 P.M.**

Notice is hereby given that on Tuesday, November 15, 2022 at 6:00 p.m. at the McMillan Fire Station located at 113901 Elm Tree Rd, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of McMillan, Marathon County will be held. The following is a summary of the proposed 2023 budget.

2023 McMillan Proposed Budget

REVENUE	2022 Current	2023 Proposed
Gen Prop Tax Levy	\$ 541,183.00	\$ 541,129.72
Intergov Rev	\$ 208,591.00	\$ 313,401.92
License/Permit	\$ 5,340.00	\$ 5,340.00
Public Charges Service	\$ 206,122.00	\$ 222,500.00
Intergov Charges for Service	\$ -	\$ -
Misc Revenue	\$ 1,200.00	\$ 100.00
Other Financing	\$ 1,812.00	\$ -
TOTAL	\$ 964,248.00	\$ 1,082,471.64
EXPENDITURES		
Gen Government	\$ 146,160.00	\$ 142,765.00
Public Safety	\$ 181,737.00	\$ 175,750.00
Public Works	\$ 463,992.00	\$ 580,000.92
Culture Rec Education	\$ 104,416.00	\$ 125,197.00
Conservation Development	\$ 5,600.00	\$ 3,250.00
Capital Outlay	\$ 30,000.00	\$ 30,000.00
Debt Service	\$ 32,343.00	\$ 25,508.72
Other Financing Use		
TOTAL	\$ 964,248.00	\$ 1,082,471.64

Notice is hereby further given that a special town meeting of electors of the Town of McMillan, Marathon County will be held at the McMillan Fire Station on Tuesday, November 15, 2022 immediately following completion of the Public Hearing on the proposed 2023 budget for the following purpose:

1. To approve the 2022 Tax Levy to be collected in 2023 pursuant to s. 60.10 (1)(a) of WI. S.S.
2. To establish the compensation for elected town officers pursuant to s.60.10(1)(b)1. of WI. S.S.

	2022	2023
Total Proposed Levy	\$ 541,183.00	\$ 541,129.72
Town Equalized Value	\$ 198,676,200.00	\$ 235,582,000.00
Proposed Mill Rate	\$ 2.72	\$ 2.30

Posted at Town Hall; Belvedere Supper Club, LLC.; 'This and That' Resource Recovery
Published in Marshfield News Herald
John Cokl, McMillan Town Clerk, Marathon County